



Department of Energy
Washington, D. C. 20585

February 6, 2008

MEMORANDUM FOR: Program Office Resource Managers

FROM: Howard G. Borgstrom 
Working Capital Fund Manager

SUBJECT: January Working Capital Fund Billing

This memorandum transmits the January 2008 billing for your program in addition to year-to-date consumption charges for the Working Capital Fund. Due to the lack of allotments for January budget execution, the January bill does not include full annual charges for many businesses, and in some program accounts, less than a quarterly charge for rent. All discretionary consumption, through January, has been charged to the appropriate program account. These charges were recorded in STARS for the month of January.

Payments for FY 2008

Timely payments to the Fund are necessary for the various business lines to provide uninterrupted contractual support and to execute initial acquisition plans for goods and services within established procurement deadlines as well as to ensure payments are made to vendors within the guidelines of the Prompt Payment Act.

“Funds shall be (1) collected at the beginning of the fiscal year and (2) sufficient to cover estimated costs of providing the goods and services for the fiscal year. In situations where full funding is not appropriated; i.e., during the period of a continuing resolution, a pro rata share of the customer organization’s advance payment shall be paid to the WCF until full funding becomes available.” **CFO Guidance issued September 1998,**
“Working Capital Fund, Administrative Control of Funds.”

Now that Congress has passed an annual funding bill, we expect programs to pay their annual obligations to the Fund during the month of February. Initial payments based on the enclosed Table III can be made in the form of a funding memo, attached.

Working Capital Fund Board Meeting

The next Working Capital Fund Board meeting is tentatively scheduled for February 27th, in room 8E-089 at 1:30 PM. Issues to be discussed are:

1. The WCF *FY 2008 First Quarter Report* and the results of first quarter reviews of the WCF business-lines.
2. Budget projections for FY 2010.

3. A proposal from the Mail business-line pricing policy working group. And,
4. The need for additional working groups to make recommendations to the Board on various issues related to pricing policies for the FY 2010 budget.

Cost and Payment Analysis

The following tables are attached to assist you with your analysis of actual monthly WCF expenditures:

- Table I** Summarizes costs for the current billing cycle only and provides separate columns for some business lines to distinguish between charges that are assessed monthly and those assessed annually or quarterly.
- Table II** Shows the total to date of all costs billed for the current fiscal year, reflecting cumulative consumption through the current billing cycle.
- Table III** Shows the most current projection of annual costs for each customer and business line based on FY 2008 estimates in the FY 2008 Congressional Budget Request. Because these estimates are two years old, you may find a combination of FY 2007 actual costs and FY 2009 estimates, or either amount to provide a better estimate of your FY 2008 consumption.

January Charges Per Business Line

Supplies - The enclosed bill reflects actual usage of supplies for the month of January both as purchased through the various PAPERCLIPS Stores and as ordered through Requisition.

Mail Services - The enclosed bill includes charges for outgoing metered mail and express mail incurred during January.

Photocopying - This bill reflects charges for actual January usage. Per copy rates remain unchanged at 2.8 cents for central and staffed facilities; 1.5 cents for dedicated copiers; 50.0 cents for color copies. Rates for digitalization services are: scan only - \$.20; scan and Optical Character Recognition (OCR) - \$.28; scan, OCR and microfilm - \$.35.

Printing and Graphics - The enclosed bill reflects charges for Printing jobs ordered and Federal Register notices published during January. It also includes charges for indirect Graphics support at the rate of one-twelfth the annual assessment, based upon the pro-rata share of total service costs as determined by usage of such service in FY 2007.

Building Occupancy – The enclosed bill includes Building Alteration charges from December as well as the quarterly rent charges.

Telephones – The January bill includes charges for actual usage costs for November. Infrastructure charges, based upon the number of phone lines currently assigned to your organization, appear at the rate of one-twelfth the annual estimate.

Network – January charges, based upon the number of LAN connections currently assigned to your organization, are included at the rate of one-twelfth the annual estimate. January charges for DOEnet are based on actual infrastructure costs at the respective sites.

Contract Closeout – The enclosed bill includes actual charges related to closeout of contracts during the month of January.

Purchase Card Surveillance – Annual Charges for this business segment will be delayed until full year funding is available.

Payroll Processing – Annual Charges for this business segment will be delayed until full year funding is available.

Corporate Human Resource Information System (CHRIS) – Annual Charges for this business segment will be delayed until full year funding is available.

Corporate Training Services (CTS) – The bill reflects charges for Training Delivery Services for the month of January.

Project Management Career Development Program (PMCDP) – Annual Charges for this business segment will be delayed until full year funding is available.

STARS – Annual Charges for this business segment will be delayed until full year funding is available.

External Independent Reviews – External Independent Reviews will not be financed in the WCF.

Financial Reporting Control Assessment – Annual Charges for this business segment will be delayed until full year funding is available.

WCF Information Sources, Working Capital Fund Web Page

You may obtain additional information regarding the WCF by visiting the Working Capital Fund Web Page. Information available on the Web Page includes:

- The 2006 edition of the WCF Guide to Services, Policies and Procedures;
- FY 2008 Budget Projections;
- The monthly summary billing tables with accompanying transmittal memo;
- Announcements of upcoming Board meetings and Board meeting minutes;
- Quarterly Financial Status Reviews;
- An explanatory Overview and historical background of the Fund.

The new Web Page address is: <http://www.wcf.doe.gov>

Please contact Ronald Mayo (6-4911) if you have questions or comments.

Billing Inquiries

To deal with specific billing issues, we recommend that you contact the following individuals:

BUSINESS LINE	BILLING CONTACT	TELEPHONE
Administrative Services: Mail Printing and Graphics Copying	Michael Wolfe	(202) 586-6064
Building Occupancy Supplies	Michael Shincovich	(202) 586-1557
Information Management: Telephones Desktop Services Networking	Ann Warnick Judy Saylor Ann Warnick Judy Saylor	(301) 903-3056 (301) 903-4999 (301) 903-3056 (301) 903-4999
Contract Closeout	Deborah Black	(202) 287-1416
Payroll Processing	Jerry Odegard	(301) 903-4934
CHRIS	Michael Fraser	(202) 586-1910
Corporate Training Services (CTS) On Line Learning Center (OLC) Training Delivery & Services (TDS)	Cheri Dent	(202) 586-9556
Project Mgt. Dev. Program (PMCDP)	Wanda Chambers	(202) 586-8114
STARS	Bob Emond	(202) 586-2354
A-123	Bob Emond	(202) 586-2354
Billing Process and Policies	Brian Boos	(301) 903-3858

We recommend that you use e-mail to communicate your questions, because that permits better tracking of concerns both by you and by us.

Thank you for your cooperation.

Attachments

ATTACHMENT 1

ADDRESS LIST FOR WCF BILLING

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>COPY</u>
BPA	R. Seifert	E. Pratt
CF	J. Kellogg	
CI	D. Woomer	
CN	M. Anderson	L. Lanes
DR	C. Iager	
ED	J. Shea	
EE	D. Smith	T. Palmer
EIA	N. Burnette	D. Thornton
EM	C. Rheaume	C. Fauble
FE	C. Roy	M. Jones
GC	D. Bullington	
HG	P. Spencer	F. Brown
HR	S. Deters	
HS	D. Herman	D. James
IG	L. Snider	D. Gillam
IM	A. Warnick	S. Garvey
IN	M. Anderson	L. Lanes
LM	M. Owen	M. Kennedy
MA/AB/S	M. Dillon	K. Adams
NA	S. Minnick	J. Trainor
NE	S. Harlow	L. Soo Hoo
NR	J. Merritt	
OE	P. Trottier	M. Rodrigue
PA	A. Watkins	
PML	M. Livingston	G. Ceja
PI	L. Morrow	S. Rush
RW	J. Phillips	
SC	V. Barden	J. Kelley
Office of Budget (CF-30)	J. Luczak	

WCF BOARD MEMBERS

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>PROGRAM</u>	<u>ADDRESSEE</u>
CFO	S. Isakowitz	MA	I. Kolb
CIO	T. Pyke	NA	T. D'Agostino
EE	A. Karsner	SP	G. Podonsky
EI	G. Caruso	PI	K. Harbert
EM	J. Rispoli	SC	R. Orbach
FE	T. Shope, Acting	GC	D. Hill
HR	J. Pon	PML	J. Dodd
RW	E. Sproat	NE	D. Spurgeon

memorandum

DATE:

TO:

Working Capital Fund, CF-60

FROM:

(Program Office)

SUBJECT:

Authorization for Advance Payment to the Working Capital Fund

This memorandum authorizes advance payment to the Working Capital Fund toward total projected annual requirements of this organization for Program Direction¹ related goods and services. As more information becomes available concerning actual usage rate, additional authorization may be necessary to adjust funding to actual costs incurred.

It is understood that the amounts hereby specified do not constitute spending limitations and that Working Capital Fund charges are assessed based upon actual costs incurred by this organization. Appropriate Funding Classifications and corresponding payment amounts are:

		<u>Funding Class I</u>	<u>Funding Class II</u>
FUND_CODE	X (5)	_____	_____
(replaces fund type)			
FISCAL YEAR	X (4)	_____	_____
ALLOTTEE	X (2)	_____	_____
(currently, a value of 60)			
RPRTNG_ENTITY	X (6)	_____	_____
(replaces fin plan symbol)			
OBJECT_CLASS	X (5)	_____	_____
(includes sub object-class code)			
PGM_PROGRAM	X (7)	_____	_____
(replaces pgm bnr)			
AMOUNT_COST	X (14)	_____	_____

CC: Kathy Schanck, CF-11

¹ Beginning in FY 2009 programs may finance DCAA Audit activities though the use of Program Funds.

Summary of Current Month Bill - January 2008
(WHOLE DOLLARS)

Table IA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY		MONTHLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	DIGITAL	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BLDG OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY	PHONE USAGE	TELEPHONE INFRA.	TOTAL PHONE SERVICE
BPA	22	98	0	98	0	0	0	0	90	28,705	0	28,705	71	995	1,066
CF	12,769	735	0	735	4,211	279	0	4,490	3,794	790,695	2,490	793,185	6,275	22,601	28,876
CI	1,294	320	0	320	921	55	0	976	640	130,040	0	130,040	2,367	3,024	5,391
ED	2,233	688	0	688	1,075	1,914	0	2,989	1,747	110,531	0	110,531	1,046	3,700	4,746
EE	23,186	10,742	0	10,742	3,062	3,134	4,095	10,292	16,116	1,546,508	1,500	1,548,008	5,345	31,912	37,257
EH	324	0	0	0	987	1	0	988	1,136	0	0	0	228	0	228
EI	14,275	5,355	0	5,355	3,209	7,576	0	10,785	15,208	1,348,829	1,688	1,350,517	5,430	25,784	31,214
EM	17,210	1,702	0	1,702	5,990	992	0	6,982	6,603	1,064,644	2,495	1,067,139	22,736	30,599	53,335
FE	7,795	1,372	0	1,372	2,236	763	0	2,999	3,807	550,234	2,851	553,085	11,195	12,056	23,252
GC	4,710	1,254	0	1,254	1,954	1,404	1	3,359	2,564	671,366	0	671,366	2,457	13,210	15,667
HC	5,999	3,130	0	3,130	2,014	6,436	9	8,459	4,584	402,594	0	402,594	3,161	11,539	14,700
HG	522	991	0	991	516	0	0	516	8,347	193,324	0	193,324	324	1,631	1,955
HS	16,160	8,672	0	8,672	6,824	1,621	0	8,445	14,469	1,698,516	0	1,698,516	17,131	43,530	60,662
IG	4,389	2,400	0	2,400	454	144	0	598	8,439	307,642	0	307,642	803	6,605	7,408
IM	14,076	818	0	818	2,888	3,539	0	6,426	3,737	1,057,819	1,950	1,059,769	18,826	32,508	51,335
IN	9,739	2,210	0	2,210	1,771	496	0	2,267	2,819	827,232	0	827,232	88,402	20,213	108,615
LM	548	759	0	759	270	0	0	270	531	77,257	0	77,257	1,464	1,631	3,096
MA	19,373	7,856	0	7,856	10,544	15,312	144	26,000	20,812	1,839,120	310	1,839,430	68,936	37,283	106,220
NA	36,421	5,738	0	5,738	11,787	7,362	0	19,149	14,500	3,565,708	6,130	3,571,838	60,304	82,763	143,067
NE	10,379	3,051	0	3,051	2,823	253	0	3,076	3,107	463,473	0	463,473	10,947	11,619	22,566
NR	0	55	0	55	0	0	0	0	134	0	0	0	10,670	0	10,670
OE	2,436	115	0	115	614	21	0	635	1,012	221,715	0	221,715	8,380	4,218	12,598
PA	490	335	0	335	396	167	0	563	1,379	73,394	0	73,394	3,595	1,671	5,266
PI	5,169	353	0	353	1,385	3,147	0	4,532	2,020	333,946	2,670	336,616	14,874	6,923	21,798
RW	2,478	976	0	976	1,181	303	0	1,484	1,093	312,636	0	312,636	3,061	6,327	9,387
S	1,651	1,180	0	1,180	816	314	0	1,130	18,245	211,172	0	211,172	177	8,237	8,414
SC	15,603	8,781	0	8,781	2,806	8,841	0	11,647	9,748	816,197	510	816,707	12,470	29,206	41,676
WAPA	16	48	0	48	0	20	0	20	1,001	30,570	0	30,570	39	477	516
FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	229,266	69,734	0	69,734	70,736	64,093	4,249	139,078	167,682	18,673,867	22,594	18,696,461	380,714	450,264	830,978

Cumulative Year-to-date Billing - January 2008
(WHOLE DOLLARS)

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL POSTAGE	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	DIGITAL	TOTAL COPYING	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
BPA	270	394	12,567	12,961	0	20	0	20	686	57,410	0	57,410
CF	49,261	2,600	65,835.00	68,435	15,193	19,842	0	35,035	25,926	1,581,389	2,490	1,583,879
CI	3,124	1,337	26,335	27,672	2,659	93	0	2,751	2,212	260,079	0	260,079
CN	0	0	0	0	575	0	0	575	296	0	0	0
DR	0	0	0	0	0	0	0	0	0	0	0	0
ED	6,826	3,538	39,502	43,040	3,870	4,843	0	8,713	12,449	221,062	0	221,062
EE	100,831	42,128	25,047	67,175	33,045	48,315	9,136	90,496	133,165	3,093,017	3,695	3,096,712
EH	1,679	0	0	0	3,278	30	0	3,308	4,544	0	0	0
EI	62,062	16,711	23,347	40,058	12,550	14,348	2,511	29,409	54,266	2,697,659	15,773	2,713,432
EM	68,177	7,202	39,502	46,704	21,335	6,689	1	28,025	37,668	2,129,288	32,969	2,162,258
FE	36,325	6,258	27,022	33,280	8,761	7,057	0	15,818	13,745	1,100,469	79,437	1,179,906
GC	22,103	6,109	32,918	39,027	6,367	7,350	1,090	14,807	9,563	1,342,731	129	1,342,860
HC	29,375	14,824	52,668	67,492	3,894	36,689	30	40,612	32,081	805,189	0	805,189
HG	1,702	3,280	13,167	16,447	1,978	0	0	1,978	22,078	386,647	600	387,247
HS	83,366	32,355	65,835	98,190	26,898	12,650	0	39,548	47,159	3,397,032	0	3,397,032
IG	14,424	8,637	26,335	34,972	2,903	2,067	0	4,970	42,048	615,284	0	615,284
IM	64,690	4,464	52,668	57,132	7,556	7,991	462	16,010	15,269	2,115,638	4,350	2,119,988
IN	59,941	91,188	13,167	104,355	7,704	939	0	8,643	15,257	1,654,465	0	1,654,465
LM	3,661	3,453	13,167	16,620	1,288	9	0	1,297	3,180	154,514	0	154,514
MA	59,204	33,308	164,588	197,896	50,267	26,844	445	77,557	85,260	3,678,240	3,989	3,682,229
NA	158,434	156,702	79,002	235,704	47,523	22,316	0	69,840	165,381	7,131,415	7,620	7,139,035
NE	33,458	7,074	36,835	43,909	9,043	3,872	1	12,916	8,025	926,945	0	926,945
NR	0	362	0	362	31	235	0	266	490	0	0	0
OE	11,803	652	52,668	53,320	2,667	1,618	0	4,286	23,853	443,429	950	444,379
PA	6,715	1,456	26,335	27,791	1,741	167	0	1,908	5,202	146,789	0	146,789
PI	31,132	1,342	13,167	14,509	5,943	6,359	86	12,387	10,071	667,892	41,272	709,164
RW	12,225	4,173	13,167	17,340	5,612	1,607	0	7,219	7,615	625,272	0	625,272
S	6,185	4,893	13,167	18,060	5,298	837	0	6,135	72,676	422,344	0	422,344
SC	79,647	26,239	26,335	52,574	10,752	24,559	0	35,311	59,326	1,632,395	1,077	1,633,471
WAPA	227	225	12,567	12,792	0	20	0	20	3,448	61,140	0	61,140
TOTAL	1,006,846	480,904	966,913	1,447,817	298,733	257,366	13,762	569,861	912,939	37,347,735	194,350	37,542,084

Cumulative Year-to-date Billing - January 2008
(WHOLE DOLLARS)

TABLE IIB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY		ANNUAL	ANNUAL	QUARTERLY	QUARTERLY		MONTHLY	ANNUAL	ANNUAL	ANNUAL	
ORG CODE	PHONE USAGE	PHONE INFRA.	TOTAL PHONE SERVICE	NETWORK	CONTRACT CLOSEOUT	CONTRACT PCS	TOTAL CONTRACT	CHRIS	PAYROLL PROCESS	CTS/OLC	CTS/TDS	TOTAL CTS	PMCDP	STARS	INTERNAL CONTROLS	INDIRECT FUND ADMIN.	YEAR TO DATE
BPA	111	3,950	4,060	15,667	0	0	0	0	0	0	0	0	0	0	0	0	91,075
CF	9,294	89,538	98,832	162,063	1,640	0	1,640	0	0	0	5,060	5,060	0	0	0	0	2,030,131
CI	4,547	12,007	16,555	14,784	300	0	300	0	0	0	460	460	0	0	0	0	327,937
CN	-31,938	4,750	-27,188	1,313	540	0	540	0	0	0	0	0	0	0	0	0	-24,463
DR	10	353	363	360	0	0	0	0	0	0	0	0	0	0	0	0	723
ED	2,229	14,575	16,804	16,685	600	0	600	0	0	0	690	690	0	0	0	0	326,869
EE	11,211	125,174	136,385	170,136	6,870	0	6,870	0	0	0	7,130	7,130	0	0	0	0	3,808,899
EH	381	39	421	453	0	0	0	0	0	0	0	0	0	0	0	0	10,405
EI	10,448	105,557	116,005	5,522	60,190	0	60,190	0	0	300	18,170	18,470	0	0	0	0	3,099,415
EM	41,897	119,215	161,112	210,521	3,000	0	3,000	0	0	0	18,400	18,400	4,800	0	0	0	2,740,664
FE	26,648	47,517	74,165	155,161	18,710	0	18,710	0	0	0	6,210	6,210	600	0	0	0	1,533,920
GC	4,491	52,335	56,826	41,221	240	0	240	0	0	0	6,670	6,670	0	0	0	0	1,533,318
HC	16,995	45,503	62,498	54,638	480	0	480	0	0	0	4,370	4,370	0	0	0	0	1,096,735
HG	656	6,556	7,212	5,329	0	0	0	0	0	0	0	0	0	0	0	0	441,992
HS	27,634	178,917	206,551	128,986	23,320	0	23,320	0	0	0	12,190	12,190	0	0	0	0	4,036,342
IG	2,557	26,147	28,704	28,259	0	0	0	0	0	0	920	920	0	0	0	0	769,582
IM	35,280	138,733	174,013	195,476	3,530	0	3,530	0	0	0	12,420	12,420	0	0	0	0	2,658,527
IN	232,550	73,660	306,210	5,209	480	0	480	0	0	0	2,300	2,300	0	0	0	0	2,156,859
LM	2,374	6,517	8,890	53,854	620	0	620	0	0	0	1,380	1,380	0	0	0	0	244,016
MA	77,661	148,429	226,090	137,020	23,690	0	23,690	0	0	4,200	17,940	22,140	0	0	0	0	4,511,085
NA	130,978	330,038	461,016	394,312	7,150	0	7,150	0	0	5,700	19,090	24,790	9,000	0	0	0	8,664,662
NE	27,601	44,874	72,475	50,979	1,260	0	1,260	0	0	150	7,590	7,740	600	0	0	0	1,158,307
NR	26,374	0	26,374	0	0	0	0	0	0	0	0	0	0	0	0	0	27,492
OE	14,494	17,023	31,517	25,285	0	0	0	0	0	400	690	1,090	0	0	0	0	595,533
PA	10,452	6,596	17,048	7,440	0	0	0	0	0	0	3,680	3,680	0	0	0	0	216,572
PI	46,095	27,529	73,624	43,637	0	0	0	0	0	400	4,830	5,230	0	0	0	0	899,754
RW	6,402	24,963	31,365	68,610	0	0	0	0	0	200	4,370	4,570	1,200	0	0	0	775,416
S	233	32,665	32,898	17,315	0	0	0	0	0	0	0	0	0	0	0	0	575,613
SC	25,767	115,807	141,574	138,213	720	0	720	0	0	100	7,130	7,230	1,200	0	0	0	2,149,266
WAPA	136	1,974	2,110	48,409	0	0	0	0	0	1,200	0	1,200	0	0	0	0	129,346
TOTAL	763,569	1,800,943	2,564,512	2,196,855	153,340	0	153,340	0	0	12,650	161,690	174,340	17,400	0	0	0	46,585,994

PROJECTED CUSTOMER COSTS FY 2008

(\$ IN THOUSANDS)

Table III

ORG CODE	SUPPLY	MAIL	COPYING SERVICE	PRINTING & GRAPHICS	BLDG OCCUP	PHONE SERVICE	NETWORK	PROCUREMENT MGT	PAYROLL & CHRIS	CORP TRAINING SERV	PROJECT MANAGEMENT CAREER DEVELOPMENT PROGRAM	STARS	INTERNAL CONTROL	INDIRECT	TOTAL ALL ACTIVITIES	
BCA	0	0	0	0	0	0	0	0	0	0	0	0	0		0	BCA
BPA	1	14	1	85	112	11	13	0	0	25	0	0	0		262	BPA
CF	147	79	202	177	2,954	400	508	20	89	11	8	5	8	120	4,729	CF
CI	16	31	13	67	506	69	37	2	11	2	0	1	1		755	CI
CN	36	34	17	32	1,059	98	15	1	0	3	1	0	0		1,296	CN
DR	0	0	0	0	0	0	0	0	0	0	0	0	0		0	DR
ED	27	47	32	38	430	52	37	26	12	2	0	1	1		705	ED
EE	298	158	203	209	4,253	437	679	114	189	21	16	177	252		7,006	EE
EH	80	51	60	69	3,116	403	317	51	80	25	3	18	25		4,299	EH
EI	187	96	148	304	6,073	547	7	73	149	37	10	13	18		7,662	EIA
EM	225	63	215	48	3,723	532	730	124	532	89	394	971	1,387		9,033	EM
FE	146	53	87	340	2,141	281	425	66	363	64	66	105	149		4,285	FE
GC	64	50	38	154	2,379	173	91	3	61	29	0	3	5		3,051	GC
HG	7	23	8	68	642	23	21	2	12	2	0	1	1		808	HG
HR	65	88	53	54	1,505	152	143	30	52	9	3	3	4	0	2,161	HR
HS	169	121	157	104	4,232	717	409	15	96	13	6	46	66		6,151	HS
IG	46	61	19	87	1,197	89	70	3	113	22	0	6	9		1,721	IG
IM	144	64	50	52	4,096	527	536	25	36	12	20	14	20		5,597	IM
IN	77	126	23	15	2,110	746	3	2	43	19	0	0	0		3,165	IN
LM	17	22	98	9	400	30	73	7	23	6	18	18	25	0	745	LM
MA	214	289	238	289	7,075	513	369	64	98	17	3	8	11		9,189	MA
NA	527	451	340	346	13,796	1,636	1,229	186	998	158	198	1,256	1,953		23,073	NA
NE	88	48	55	37	1,682	209	178	92	167	61	83	82	118		2,901	NE
NR	0	1	2	0	0	105	1	0	86	0	0	111	0		306	NR
OE	38	59	9	9	647	23	44	0	23	2	1	20	28		904	OE
PA	14	43	201	122	318	56	29	1	8	3	0	1	1		796	PA
PI	58	21	52	1	1,303	141	110	35	39	4	0	3	4		1,770	PI
RW	41	22	43	15	1,209	165	98	31	70	5	55	79	114		1,948	RW
S	20	26	23	82	822	98	54	0	11	27	0	1	1		1,165	S
SC	240	125	180	173	3,124	390	377	54	467	25	112	559	798		6,625	SC
WAPA	1	13	1	45	119	64	118	31	675	19	3	0	0		1,090	WAPA
FO	0	0	0	0	0	0	0	0	0	46	0	0	0		46	FO
TOTAL	\$2,996	\$2,280	\$2,569	\$3,031	\$71,023	\$8,689	\$6,718	\$1,058	\$4,501	\$758	\$1,000	\$3,500	\$5,000	\$120	\$113,245	